

**Quarterly Physical Report of Operation  
As of 1st Quarter 2017**

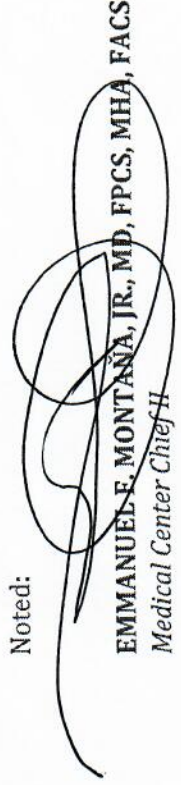
**DEPARTMENT OF HEALTH  
JOSE R. REYES MEMORIAL MEDICAL CENTER**

Department:  
Agency:  
Operating Unit:  
Organization Code (UACS):

13001140001

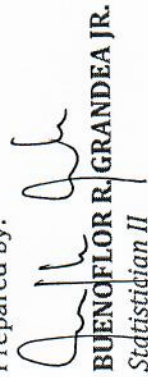
MFO/performance indicators	UACS CODE	Physical Targets			total	Physical Accomplishments			total	Variance Jan. - Mar. 2017	Remarks (for variance)
		January 2017	February 2017	March 2017		January 2017	February 2017	March 2017			
MFO 3 - HOSPITAL SERVICES											
# of Out-patients managed		16,700	16,700	16,600	50,000	30,106	27,940	31,693	89,739		
# of In-patients managed		9,400	9,400	9,200	28,000	12,465	11,936	12,237	36,638		
# of elective surgeries		250	250	250	750	440	491	574	1,505		
# of emergency surgeries		270	270	270	810	436	414	437	1,287		
Net Death Rate among in-patients		3%	3%	3%	3%	6.95%	6.63%	4.96%	6.18%	-3.18%	Most cases are irreversible
% of clients that rate the hospital services as good or better		90%	90%	90%	90%	99.90%	99.83%	99.86%	99.86%		
% of in-patients with hospital acquired infection		1%	1%	1%	1%	0.51%	1.33%	0.98%	0.94%		
% of patient with level 2 or more urgency rating attended within 30 mins.		92.36%	92.36%	92.36%	92.36%	100.00%	100.00%	100.00%	100.00%		

Noted:

  
**EMMANUEL F. MONTAÑA, JR., MD, FPCS, MHA, FACS**  
Medical Center Chief

Date: April 10, 2017

Prepared by:

  
**BUENOFLO R. GRANDEA JR.**  
Statistician II

Date: April 10, 2017

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As of 1st Quarter 2017**

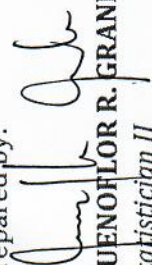
**DEPARTMENT OF HEALTH  
JOSE R. REYES MEMORIAL MEDICAL CENTER**

Organization Code (UACS): 13001140001

Department:  
Operating Unit:  
Organization Code (UACS):

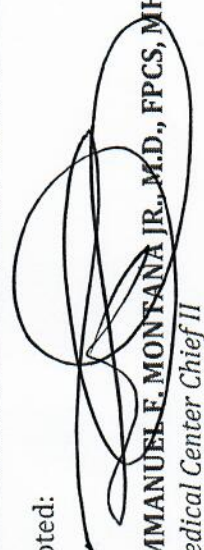
MFO/performance indicators	UACS CODE	Physical Targets				TOTAL	Physical Accomplishments				Variance as of 1st Qtr.	Remarks (for variance)	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>MFO 3 - HOSPITAL SERVICES</b>													
of Out-patients managed		50,000				50,000	89,739				89,739		
of In-patients managed		28,000				28,000	36,638				36,638		
of elective surgeries		750				750	1,505				1,505		
of emergency surgeries		810				810	1,287				1,287		
Net Death Rate among in-patients		3%				3%	6.18%				6.18%		Most cases are irreversible
% of clients that rate the hospital services as good or better		90%				90%	99.86%				99.86%		
% of in-patients with hospital acquired infection		1%				1%	0.94%				0.94%		
% of patient with level 2 or more urgency rating attended within 30 mins.		92.36%				92.36%	100%				100%		

Prepared by:

  
**BUENOFLOR R. GRANDE JR.**  
Statistician II

Date: April 10, 2017

Noted:

  
**EMMANUEL F. MONTANA JR., M.D., FPCs, MHA**  
Medical Center Chief II

Date: April 10, 2017