

Quarterly Physical Report of Operation
As of 2nd Quarter 2017

DEPARTMENT OF HEALTH
JOSE R. REYES MEMORIAL MEDICAL CENTER

Department: _____
Agency: _____
Operating Unit: _____
Organization Code (UACS): 13001140001

MFO/performance indicators	UACS CODE	Physical Targets				TOTAL	Physical Accomplishments				Variance as of 2nd Qtr.	Remarks (for variance)	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MFO 3 - HOSPITAL SERVICES													
of Out-patients managed		50,000	50,000			100,000	89,739	86,009			175,748		Due to MAP and patients given free work-ups and medications with increase in the number of hours of operations we saw an increased number of OPD patients.
of In-patients managed		28,000	28,000			56,000	36,638	33,971			70,609		
of elective surgeries		750	750			1,500	1,505	1,456			2,961		
of emergency surgeries		810	810			1,620	1,287	1,195			2,482		
of Death Rate among in-patients		3%	3%			3%	6.18%	5.13%			5.66%		Most cases are irreversible
of clients that rate the hospital services as good or better		90%	90%			90%	99.86%	99.84%			99.85%		
of in-patients with hospital acquired infection		1%	1%			1%	0.94%	0.27%			0.61%		
of patient with level 2 or more urgency rating attended within 30 mins.		92.36%	92.36%			92.36%	100%	99.76%			99.88%		

Noted:


EMMANUEL F. MONTAÑA JR., M.D., FPCS, MHA
Medical Center Chief II

Date: July 10, 2017

Prepared by: 
JENOFLO R. GRANDEA JR.
Statistician III

Date: July 10, 2017

For the Quarter ending June 2017

DEPARTMENT OF HEALTH
 JOSE R. REYES MEMORIAL MEDICAL CENTER
 Organization Code (UACS): 13001140001


Department:
 Agency:
 Operating Unit:
 Organization Code (UACS):

MFO/performance indicators	UACS CODE	Physical Targets			total	Physical Accomplishments			total	Variance as of 2nd Qtr.	Remarks (for variance)
		April 2017	May 2017	June 2017		April 2017	May 2017	June 2017			
MFO 3 - HOSPITAL SERVICES											
# of Out-patients managed		16,700	16,700	16,600	50,000	22,493	33,443	30,073	86,009		
# of In-patients managed		9,400	9,400	9,200	28,000	10,634	11,433	11,904	33,971		
# of elective surgeries		250	250	250	750	384	572	500	1,456		
# of emergency surgeries		270	270	270	810	382	413	400	1,195		
Net Death Rate among in-patients		3%	3%	3%	3%	4.97%	5.21%	5.20%	5.13%		
% of clients that rate the hospital services as good or better		90%	90%	90%	90%	99.82%	99.86%	99.85%	99.84%		
% of in-patients with hospital acquired infection		1%	1%	1%	1%	0.46%	0.18%	0.18%	0.27%		
% of patient with level 2 or more urgency rating attended within 30 mins.		92.36%	92.36%	92.36%	92.36%	99.70%	99.79%	99.78%	99.76%		

Noted:

Prepared by:

 JENIFLOR R. GRANDE JR.
 Physician III
 July 10, 2017

Noted:

 EMMANUEL E. MONTANO JR., MD, FPCPS, MHA, FACS
 Medical Center Chief of Staff
 Date: July 10, 2017