

PHYSICAL REPORT OF OPERATION

FOR THE YEAR END DECEMBER 2014

JOSE R. REYES MEMORIAL MEDICAL CENTER

Major Final Output/ Performance Indicators	ANNUAL ACCOMPLISHMENT 2014							Remarks/Justification
	TARGET	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	Actual	
MFO 3. HOSPITAL SERVICES								
# of Out-Patients managed	54000	58606	52788	56665	52612	216000	220671	
# of In-Patients managed	36000	34143	29784	30252	27831	144000	122010	due to repair/renovation of some wards
# of elective surgeries	750	646	668	892	794	3000	3000	
# of emergency surgeries	810	783	704	894	902	3240	3283	
Net Death Rate among In-Pts.	2%	7.33%	7.92%	6.67%	6.70%	2%	7.15%	most cases are irreversible
% of Clients that Rate the Hosp. services as good or better	80%	80%	98%	96%	93.78%	80%	91.94%	
% of In-Patients with hosp. acquired infection	2%	2.33%	1.67%	1.90%	2.03%	2%	1.98%	
% of Patients with level 2 or more urgency rating attended to w/in 30 mins.	80.00%	97%	98%	88%	92.83%	80%	93.96%	

Prepared by:

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APPROVED BY:

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 Medical Center Chief II

COMMISSION ON AUDIT	
RECEIVED	
DATE: <u>3/17/15</u>	TIME: _____
BY: <i>[Signature]</i>	
JOSE R REYES MEMORIAL MEDICAL CENTER	

OFFICE OF THE DIRECTOR

RECEIVED BY: *[Signature]*
 DATE: 3/12/2015
 JOM-Health Policy Dept / Division Bureau

cc: CAD -> Sample 4/24 STATISTICS. 4/24/15