

**QUARTERLY Physical Report of Operation  
As of 4th Quarter 2015**

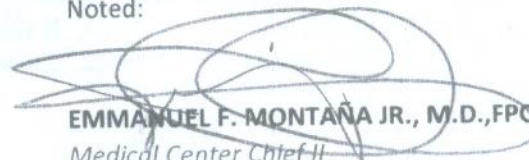
Department : **DEPARTMENT OF HEALTH**  
 Agency : **JOSE R. REYES MEMORIAL MEDICAL CENTER**  
 Operating Unit :  
 Organization Code (UACS) : **13001140001**

MFO/performance indicators	UACS CODE	Physical Targets				total	Physical Accomplishments				total	Variance as of 3rd Qtr.	Remarks (for variance)
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>MFO 3 - HOSPITAL SERVICES</b>													
# of Out-patients managed		56000	56000	56000	56000	<b>224000</b>	55824	70341	68539	80748	<b>275452</b>	51452	
# of In-patients managed		36000	36000	36000	36000	<b>144000</b>	27827	27777	29585	30382	<b>115571</b>	-28429	Due to renovation of the ff. wards: OB, NICU PICU, MICU Philhealth ward, and reduction of allocated bed in Payward II to give way to connecting bridge to new bldg.
# of elective surgeries		800	800	800	800	<b>3200</b>	699	925	1517	834	<b>3975</b>	775	
# of emergency surgeries		925	925	925	925	<b>3700</b>	668	826	867	1021	<b>3382</b>	-318	Due to renovation of the ff. wards: OB, NICU PICU, MICU Philhealth ward, and reduction of allocated bed in Payward II to give way to connecting bridge to new bldg.
Net Death Rate among in-patients		2%	2%	2%	2%	<b>2%</b>	8%	8%	5.28%	5.84%	<b>6.78%</b>	4.78%	This Medical Center is regarded as end referral center and we cater serious/end stage cases.
% of clients that rate the hospital services as good or		85%	85%	85%	85%	<b>85.00%</b>	96%	98.21%	95.98%	98.94%	<b>97.28%</b>	12.28%	
% of in-patients with hospital acquired infection		2%	2%	2%	2%	<b>2%</b>	2%	1.71%	2.04%	1.62%	<b>1.84%</b>	-0.16%	
% of patient with level 2 or more urgency rating attended within 30 mins.		85%	85%	85%	85%	<b>85%</b>	95%	97.51%	96.91%	98.31%	<b>96.93%</b>	11.93%	

Prepared by:

  
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 Administrative Officer III  
 Date:

Noted:

  
**EMMANUEL F. MONTAÑA JR., M.D., FPCS, MHA**  
 Medical Center Chief II  
 Date:

**OFFICE OF THE DIRECTOR**

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