QUARTERLY Physical Report of Operation As of 4th Quarter 2016

Department

DEPARTMENT OF HEALTH

Agency

JOSE R. REYES MEMORIAL MEDICAL CENTER

Operating Unit

Organization Code (UACS) :

13001140001

MFO/performance indicators	UACS CODE	Physical Targets					Physical Accomplishments					Variance	
		1st	2nd	3rd	4th	TOTAL	1st	2nd	3rd	4th	total	as of	Remarks (for variance)
	CODE	Quarter	Quarter	Quarter	Quarter		Quarter	Quarter	Quarter	Quarter		4th Qtr.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MFO 3 - HOSPITAL SERVICES									-				
# of Out-patients managed		50000	50000	50000	50000	200000	72729	76055	80180	82058	311022		
# of In-patients managed		28000	28000	28000	28000	112000	30658	32506	35157	36796	135117		
# of elective surgeries		750	750	750	750	3000	1442	1625	1546	1289	5902		
# of emergency surgeries		810	810	810	810	3240	1063	1201	1297	1300	4861		
Net Death Rate among in- patients		3%	3%	3%	3%	3%	7.11%	5.46%	5.11%	3.98%	5.42%	-2.42%	This Medical Center is regarded as end referral center and we cater serious/end stage cases.
% of clients that rate the hospital services as good or better		90%	90%	90%	90%	90.00%	98.83%	99.20%	99.55%	99.81%	99.35%		
% of in-patients with hospital acquired infection		1.00%	1.00%	1.00%	1%	1%	1.53%	1.15%	0.57%	0.62%	0.97%		
% of patient with level 2 or more urgency rating attended within 30 mins.		91%	91%	91%	91%	91%	98.00%	98.76%	99.55%	99.67%	99.00%		

Prepared by:

BUENOFLOR R. GRANDEA JR.

Statistician II

Date: January 13, 2016

Noted:

EMMANUEL E. MONTANA JR., M.D., EPCS, MHA

Medical Center Chief II

Date: