

**QUARTERLY Physical Report of Operation
For the Quarter ending March 2016**

Department **DEPARTMENT OF HEALTH**
 Agency **JOSE R. REYES MEMORIAL MEDICAL CENTER**
 Operating Unit :
 Organization Code (UACS) : 13001140001

MFO/performance indicators	UACS CODE	Physical Targets			total	Physical Accomplishments			total	Variance Jan.2016	Remarks (for variance)
		January 2016	February 2016	March 2016		January 2016	February 2016	March 2016			
MFO 3 - HOSPITAL SERVICES											
# of Out-patients managed		16700	16700	16600	50000	25757	24216	22756	72729		
# of In-patients managed		9400	9400	9200	28000	10,484	9,678	10,496	30,658		
# of elective surgeries		250	250	250	750	440	508	494	1442		
# of emergency surgeries		270	270	270	810	366	337	360	1063		
Net Death Rate among in-patients		3%	3%	3%	3%	5.92%	8.64%	6.83%	7.11%	-4.11%	Most cases are irreversible
% of clients that rate the hospital services as good or better		90%	90%	90%	90%	98.61%	98.87%	99.01%	98.83%		
% of in-patients with hospital acquired infection		1%	1%	1%	1%	1.41%	1.95%	1.24%	1.53%	-0.53%	
% of patient with level 2 or more urgency rating attended within 30 mins.		91%	91%	91%	91%	97.56%	98.64%	98.64%	98%		

Prepared by:

Noted:

MARICHEL S. LACANILAO
Administrative Officer III

Date: 6 April 2016

EMMANUEL F. MONTAÑA, JR., MD, FPCS, MHA, FACS
Medical Center Chief II

Date: 6 April 2016

**QUARTERLY Physical Report of Operation
As of 2nd Quarter 2016**

Department : **DEPARTMENT OF HEALTH**
 Agency : **JOSE R. REYES MEMORIAL MEDICAL CENTER**
 Operating Unit :
 Organization Code (UACS) : 13001140001

MFO/performance indicators	UACS CODE	Physical Targets				TOTAL	Physical Accomplishments				total	Variance as of 2nd Qtr.	Remarks (for variance)
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MFO 3 - HOSPITAL SERVICES													
# of Out-patients managed		50000	50000	50000	50000	200000	72729	76055			148784		
# of In-patients managed		28000	28000	28000	28000	112000	30658	32506			63164		
# of elective surgeries		750	750	750	750	3000	1442	1625			3067		
# of emergency surgeries		810	810	810	810	3240	1063	1201			2264		
Net Death Rate among in-patients		3%	3%	3%	3%	3%	7.11%	5.46%			6.29%	3.29%	This Medical Center is regarded as end referral center and we cater serious/end stage cases.
% of clients that rate the hospital services as good or better		90%	90%	90%	90%	90.00%	98.83%	99.20%			99.00%		
% of in-patients with hospital acquired infection		1%	1%	1%	1%	1%	1.53%	1.15%			1.34%	0.34%	
% of patient with level 2 or more urgency rating attended within 30 mins.		91%	91%	91%	91%	91%	98.00%	98.76%			98.38%		

Prepared by:

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MARICHEL S. LACANILAO
Administrative Officer III

EMMANUEL F. MONTAÑA JR., M.D.,FPCS, MHA
Medical Center Chief II

Date:

Date: