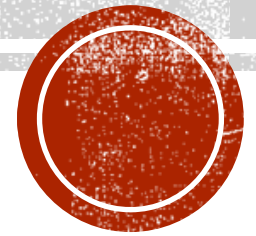


HFEP 2014-2019



CY 2014 — SUB-ALLOTMENT

PARTICULARS	OBLIGATED AMOUNT	DISBURSED AMOUNT	DISBURSEMEN T %	STATUS/ REMARKS
Replacement of Radioactive Source of Cobalt 60 Teletherapy	21,000,000.00	21,000,000.00	100% completed	Functional
C-arm Fluoroscopy Machine	5,850,000.00	5,850,000.00	100% completed	Functional
Replacement parts for Co-60 Teletherapy Machine	4,150,000.00	4,150,000.00	100% completed	Functional



CY 2015 – INFRASTRUCTURE

PARTICULARS	OBLIGATED AMOUNT	DISBURSED AMOUNT	DISBURSEMENT %	STATUS/ REMARKS
Design and Build of Powerhouse, Phase 2	29,985,414.91	29,985,414.91	100%	100% Completed, Functional & Utilized
Repair/Renovation of 2 ND AND 3 RD Floor Wards and Other Areas	16,845,180.19	15,912,966.21	94.47%	Infrastructure 100% Completed, Functional, & Utilized Pending Final Billing – Recommending for termination of the Contract for non-compliance of the Supplier despite several follow ups of the documentary Requirements. Billing returned by Accounting with comments – referred to Legal Unit.

CY 2015 – EQUIPMENT

PARTICULARS	OBLIGATED AMOUNT	DISBURSED AMOUNT	DISBURSE- MENT %	STATUS/ REMARKS
Generator Set, 1 Unit	29,985,414.91	29,985,414.91	100%	100% Completed, Functional & Utilized
Elevator Machine, 2 Units	6,100,000.00	6,100,000.00	100%	100% Completed, Functional, & Utilized
(1 lot Dietary Equipment) Weighing scale	1,444,511.61	1,444,511.61	100%	100% Completed, Functional & Utilized



CY 2016 – INFRASTRUCTURE

PARTICULARS	OBLIGATED AMOUNT	DISBURSED AMOUNT	DISBURSEMENT %	STATUS/ REMARKS
Upgrading of Medical Gas System	9,739,703.24	9,739,703.24	100%	100% Completed, Functional & Utilized
Provision of Lift at OPD Building	4,753,201.39 Variation Order No. 1 – 54,642.19	4,807,843.58	100%	100% Completed, Functional, & Utilized
Development of ESC, CSR, Parking Area, etc.	25,995,235.23 Variation Order – 2,597,914.29	28,593,149.52	100%	100% Completed, Functional, & Utilized
Design and Build of MMD Warehouse	14,795,658.04 Variation Order- 1,448,020.72	2,219,348.71	15.00%	98.14% - On-going Remaining Works: - <i>Fire Exit Stair</i> Progress Billing No. 1 – on process – on reevaluation of the documentary requirements submitted by Contractor as per Accounting Comments - For liquidated damages

CY 2016 – EQUIPMENT

PARTICULARS	OBLIGATED AMOUNT	DISBURSED AMOUNT	DISBURSE- MENT %	STATUS/ REMARKS
Various Cardio- Vascular Equipment	51,435,000.00	51,435,000.00	100%	100% Completed, Functional & Utilized
Dialysis Machine Package	22,639,780.00	22,639,780.00	100%	100% Completed, Functional & Utilized



CY 2017 – INFRASTRUCTURE

PARTICULARS	OBLIGATED AMOUNT	DISBURSED AMOUNT	DISBURSEMENT %	STATUS/ REMARKS
Renovation of Dialysis Center	2,639,894.50	2,639,894.50	100%	100% Completed, Functional & Utilized
Infrastructure Requirement for Elderly Patient Safety (GGHS)	2,639,988.50	2,639,988.50	100%	100% Completed, Functional & Utilized
Renovation of Emergency Room (GGHS)	1,759,920.25	1,759,920.25	100%	100% Completed, Functional & Utilized
Renovation of Main OR and Adjacent Areas	28,889,779.37 VO-1,256,559.74 = 30,146,339.11	30,146,339.11	100%	100% Completed, Functional & Utilized *Final payment received on Dec. 23, 2019



CY 2017 – EQUIPMENT

PARTICULARS	OBLIGATED AMOUNT	DISBURSED AMOUNT	DISBURSEMENT %	STATUS/ REMARKS
2 Units Steam Sterilizers	14,974,000.00	14,974,000.00	100%	100% Completed, Functional & Utilized
Document Imaging Scanner	3,842,000.00	3,842,000.00	100%	100% Completed, Functional & Utilized
Hydraulic OR Table	5,198,000.00	5,198,000.00	100%	100% Completed, Functional & Utilized
Electrocautery Machine	1,596,000.00	1,596,000.00	100%	100% Completed, Functional & Utilized
Dialysis Package, 6 units	8,758,599.00	8,758,599.00	100%	100% Completed, Functional & Utilized
Volume Respirator	4,080,000.00	4,080,000.00	100%	100% Completed, Functional & Utilized



CY 2017 – EQUIPMENT

PARTICULARS	OBLIGATED AMOUNT	DISBURSED AMOUNT	DISBURSE- MENT %	STATUS/ REMARKS
Defibrillator w/ Cardiac Monitor	1,380,000.00	1,380,000.00	100%	100% Completed, Functional & Utilized
Cryotherapy	299,990.00	299,990.00	100%	100% Completed, Functional & Utilized



CY 2018 – INFRASTRUCTURE

PARTICULARS	OBLIGATED AMOUNT	DISBURSED AMOUNT	DISBURSEMENT %	STATUS/ REMARKS
Repair/Renovation of 4 th and 5 th Floors	22,017,492.25	9,838,834.82	44.69%	<p>Ongoing with 70% accomplishment (Remaining works: Payward II, EENT Ward, Lobby) Ophtha – partially turned-over on Feb. 3, 2020. Payward II– Reopened on 3/5/2020 <i>Progress Billing No. 1 payment received on Dec. 23, 2019</i></p>
Proposed Integration of Electrical Distribution System to Powerhouse, Phase I	29,788,507.35 Variation Orders- 785,903.48	25,566,640.83	88.15%	<p>100% Completed – Waiting for the letter of Commitment (Target date of completion from VBCCC) (Final Billing (100%) on process)</p>



CY 2018 – INFRASTRUCTURE

PARTICULARS	OBLIGATED AMOUNT	DISBURSED AMOUNT	DISBURSEMENT %	STATUS/ REMARKS
Specialty Center Building, Phase I	77,419,818.00	11,612,972.70 (Mobilization only)	15%	Status: with 13.01% accomplishment -FULL SUSPENSION STARTED FEB. 19, 2020 DUE TO NON-COMPLIANCE OF THE SUPPLIER FROM THE VALID INSTRUCTION OF JRRMMC) -DAED and other documents needed from Contractor already submitted on March 4, 2020 for evaluation.



CY 2018 – INFRASTRUCTURE

PARTICULARS	OBLIGATED AMOUNT	DISBURSED AMOUNT	DISBURSEMENT %	STATUS/ REMARKS
Alteration of Radiotherapy Building/Oncology Center	62,443,842.30	9,366,576.35 (Mobilization only)	15%	<p>Ongoing with 17.59% accomplishment (Demolition works at 61%; Civil Works at 22.5%)</p> <p>-FULL SUSPENSION STARTED FEB. 19, 2020 DUE TO NON-COMPLIANCE OF THE SUPPLIER FROM THE VALID INSTRUCTION OF JRRMMC</p> <p>•DAED and other documents needed from Contractor already submitted on March 4, 2020 for evaluation.</p>

CY 2018 – EQUIPMENT

PARTICULARS	OBLIGATED AMOUNT	DISBURSED AMOUNT	DISBURSEMENT %	STATUS/REMARKS
(Various Equipment for Brain Center)				
Operating Microscope	15,995,000.00	15,995,000.00	100%	100% completed
Intraoperative Imaging set	24,998,000.00	24,998,000.00	100%	100% completed
Craniotomy and Spine Instruments set	3,594,000.00	3,594,000.00	100%	100% completed
All-in-one Electromyography	2,300,000.00	2,300,000.00	100%	100% completed
Ultrasonic Surgical Aspirator	8,980,000.00	8,980,000.00	100%	100% completed
Ultrasound w/color doppler	2,880,000.00	2,880,000.00	100%	100% completed
Intracranial Pressure Monitor	980,000	-	-	With notice of termination of contract



CY 2018 – EQUIPMENT

PARTICULARS	OBLIGATED AMOUNT	DISBURSED AMOUNT	DISBURSEMENT %	STATUS/REMARKS
(Various Equipment for Brain Center)				
Digital EEG Machine	2,296,000.00	2,296,000.00	100%	100% completed
Digital EEG Machine	2,100,000.00	2,100,000.00	100%	100% completed
Transcranial Doppler System	1,900,000.00	1,900,000.00	100%	100% completed
Hospital bed w/built-in digital weighing scale	1,646,664.00	1,646,664.00	100%	100% completed
Cerebrovascular instruments	1,388,888.00	1,388,888.00	100%	100% completed
Holter monitoring system	1,050,000.00	1,050,000.00	100%	100% completed
Microdebrider/Powered Surgery Console	3,655,300.00	3,655,300.00	100%	100% completed



CY 2018 – EQUIPMENT

PARTICULARS	OBLIGATED AMOUNT	DISBURSED AMOUNT	DISBURSEMENT %	STATUS/REMARKS
(Various Equipment for Dermatology Specialty Center)				
Laboratory Microscope w/Fluorescence	1,197,000.00	1,197,000.00	100%	100% completed
Binocular Camera	51,900.00	51,900.00	100%	100% completed
Floorstanding Cryostat Machine	1,447,000.00	1,447,000.00	100%	100% completed
Skin Analyzer	514,000.00	514,000.00	100%	100% completed
GFR Technology	1,064,000.00	1,064,000.00	100%	100% completed
Smixel 40w Multifunctional Laser	952,000.00	952,000.00	100%	100% completed



CY 2018 – EQUIPMENT

PARTICULARS	OBLIGATED AMOUNT	DISBURSED AMOUNT	DISBURSEMENT %	STATUS/REMARKS
(Various Equipment for Geriatric and General Health Services)				
General Ultrasound	4,288,000.00	4,288,000.00	100%	100% completed
Autoclave Machine	96,300.00	96,300.00	100%	100% completed
Dental Chai	435,600.00	435,600.00	100%	100% completed
Emergency Cart	225,196.00	225,196.00	100%	100% completed
ICU Bed	1,195,500.00	1,195,500.00	100%	100% completed
Mechanical Ventilator	2,950,000.00	2,950,000.00	100%	100% completed
Defibrillator Machine	940,000.00	940,000.00	100%	100% completed
ABG Machine	585,346.44	585,346.44	100%	100% completed
Blood Bank Refrigerator	358,110.00	358,110.00	100%	100% completed



CY 2018 – EQUIPMENT

PARTICULARS	OBLIGATED AMOUNT	DISBURSED AMOUNT	DISBURSEMENT %	STATUS/REMARKS
(Various Equipment for Geriatric and General Health Services)				
Electrolytes Machine	205,000.00	205,000.00	100%	Completed
Blood Chemistry Machine	548,000.00	548,000.00	100%	Completed
Hematology Machine	569,700.00	569,700.00	100%	Completed



CY 2018 – EQUIPMENT

PARTICULARS	OBLIGATED AMOUNT	DISBURSED AMOUNT	DISBURSEMENT %	STATUS/REMARKS
(Various Equipment for Geriatric and General Health Services)				
OR Light Mobile	1,068,480.00	1,068,480.00	100%	Completed
OR Table	1,485,000.00	1,485,000.00	100%	Completed



CY 2018 – EQUIPMENT

PARTICULARS	OBLIGATED AMOUNT	DISBURSED AMOUNT	DISBURSEMENT %	STATUS/REMARKS
(Various Equipment for Oncology Center)				
HDR Brachytherapy Machine	34,999,888.00	-	-	under lump sum
CT Simulator	37,400,000.00	-	-	under lump sum
Ultrasound Machine with 3 Probes	4,880,000.00	4,880,000.00	100%	100% completed



CY 2019 – INFRASTRUCTURE

PARTICULARS	ABC	DISBURSED AMOUNT	DISBURSEMENT %	STATUS/ REMARKS
Renovation of Geriatric and General Health Services (GGHS) to Comply with Level 1 Specialty Hospital Accreditation	10,000,000.00	-	0.00%	<ul style="list-style-type: none"> - 15% advance payment on process with DV No. 2020-02-149 - With letter of Suspension of Work to the Contractor due to documentary requirements of the personnel submitted by the Contractor on 2/20/20 with follow-up letter 2/28/20 on the update and status. The Contractor has not yet able to start because of the new protocol/SOP of the PSG that all workers must undergo background check before allowing them to work in the Malacanang premises as per their reply letter dated March 2, 2020.



CY 2019 – EQUIPMENT

PARTICULARS	CONTRACT COST	DISBURSED AMOUNT	DISBURSEMENT %	STATUS/REMARKS
1 unit OPHTHALMIC LASER PHOTOCOAGULATION	9,497,000.00	9,497,000.00	100%	Completed
3 units ANESTHESIA MACHINE	4,425,000.00	4,425,000.00	100%	Completed
6 units OPERATING TABLE	29,849,898.00	-	-	For inspection 3/6/2020
1 unit SPECIALTY TABLE NEUROSURGERY	9,874,000.00	-	-	For preparation of Disb. Voucher 3/6/2020
1 unit PICOSECOND AND NANOSECOND LASER SYSTEM	15,000,000.00	15,000,000.00	100%	Completed



CY 2019 – EQUIPMENT

PARTICULARS	CONTRACT COST	DISBURSED AMOUNT	DISBURSEMENT %	STATUS/REMARKS
1 unit ULTRASOUND MACHINE 3D/4D	9,288,000.00	-	-	Delivered on Feb. 4, 2020 – awaiting training certificate, with finding IAU, SI and Certificate of Final Acceptance, Serial Number versus delivered footswitch
1 unit TECAR THERAPY MACHINE	1,499,000.00	1,499,000.00	100	Completed
1 unit DIAGNOSTIC CONTINUOUS FLOW HYSTEROSCOPY SET	7,990,000.00	-	-	Delivered on Feb. 24, 2020 -Subject for penalty for late delivery
1 unit GASTRO VIDEOSCOPE	18,800,000.00	18,800,000.00	100%	Completed

CY 2019 – EQUIPMENT

PARTICULARS	CONTRACT COST	DISBURSED AMOUNT	DISBURSEMENT %	STATUS/REMARKS
6 units INCUBATOR	3,237,400.00	-	-	Subject for penalty for late delivery
3 units ELECTROSURGICAL CAUTERY MACHINE	2,622,000.00	-	-	Delivered on January 14, 2020, with D.V.No. 2020-02-0514



CY 2019 – VEHICLE/AMBULANCE

PARTICULARS	CONTRACT COST	DISBURSED AMOUNT	DISBURSEMENT %	STATUS/ REMARKS
4 UNITS AMBULANCE	9,792,000.00	-	0.00%	Delivered on February 21, 2020, for replacement of some accessories (4 flashlights, 1 blinker, LOGO sticker, and pads of AED)



CONAP-GGHS – EQUIPMENT

PARTICULARS	CONTRACT COST	DISBURSED AMOUNT	DISBURSEMENT %	STATUS/REMARKS
1 lot VARIOUS SURGICAL SET	1,691,807.00	-	-	Awaiting for Performance Bond
1 unit ANESTHESIA MACHINE	1,945,000.00	-	-	Delivered on February 24, 2020, for demo and final acceptance of End-User



CONAP-DERMATOLOGY – EQUIPMENT

PARTICULARS	CONTRACT COST	DISBURSED AMOUNT	DISBURSEMENT %	STATUS/REMARKS
1 unit CAMERA FOR MICROSCOPE	73,000.00	73,000.00	100%	Completed
1 unit PORTABLE WIRELESS ULTRASOUND	248,000.00	248,000.00	100%	Completed



CONAP-RADIOTHERAPY – EQUIPMENT

PARTICULARS	CONTRACT COST	DISBURSED AMOUNT	DISBURSEMENT %	STATUS/REMARKS
1 unit CARDIAC MONITOR	97,887.90	97,887.90	100%	Completed
2 units SUCTION MACHINE	315,010.00	315,010.00	100%	Completed
1 unit EMERGENCY CART	100,000.00	-	-	For signature of Purchase Request

