

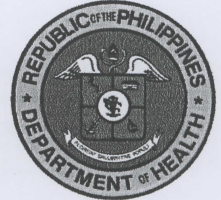


REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF HEALTH

JOSE R. REYES MEMORIAL MEDICAL CENTER

SAN LAZARO COMPOUND, RIZAL AVENUE, STA. CRUZ, 1003 MANILA, PHILIPPINES

☎ 711-9491 to 98; 732-1071 to 76



PHIC HEALTH CARE PROVIDER

URL: <http://www.jrmmc.gov.ph>

Email: mcc@jrmmc.gov.ph

October 6, 2023

2024 JRRMMC-CCU
RECEIVED
JOHN ACETABERG
10/06/23

Mr. BRYAN E. PEREZ
State Auditor III
Audit Team Leader
Commission on Audit

CCU
FILE
JRRMMC
10/26/23


Dear Mr. Perez:

Respectfully submitting in compliance to COA requirements the Quarterly Report on Programs/Projects/Activities as of September 30, 2023 of this Medical Center.

Attached herewith copy of the report for your information and reference.

Thank you.

Very truly yours,

For 
WENCESLAO S. LLAUDERES, MD, FPSNM, MPM-HG
OIC-Medical Center Chief II

**COMMISSION ON AUDIT
RECEIVED**
DATE: 100623 TIME:
BY: *Bern*
JOSE R REYES MEMORIAL MEDICAL CENTER

/naty

Wenceslao S. Llauderer
10/10/23



UNIVERSAL HEALTH CARE
KALUSUGAN AY KALINGA PARA SA LAHAT

Smoking Is Dangerous To Your



Agency/ Department/ Address	Name/Particulars & ID No.	Location	Total Cost		Contractor's Name	Contractor's Financial Capacity	Date Started	Completion Date		% of Comple tion	Total Cost to Date	Reason for Delayed Completion	Priority Project	Review Undertaken	Funds Released M	Funds Released M	Funds Released M	Funds Released M	Remarks	
			Original	Revised				Original	Revised											
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
JRRMMC /DOH	Design and Build of Specialty Center Building with Parking Area - Phase I	JRRMMC Tayunan, Manila	77,419,818.00		V.B. Columna Construction Corporation	do of BAC	February 27, 2019	August 19, 2020	April 25, 2023	100	77,419,818.00	Instructions were issued on March 10, 2021 to Contractor to implement Value Engineering Techniques to reduce the ABC for the FULL Development of Specialty Center Building to 450M. Preparation of Relocation Site to house OPD Services to be displaced by the Specialty Center Building, is essential. Ongoing finalization of Variation Order 1 - to include OPD Services Relocation (documents returned to Contractor to submit Incomplete DAED); Slow down of demolition works due to protracted transfer of OPD services, and removal of unused hospital property								Completed
JRRMMC /DOH	Alteration of Radiotherapy Building to include a New Linear Accelerator Bunker	JRRMMC Tayunan, Manila	62,443,842.30		V.B. Columna Construction Corporation	do of BAC	March 19, 2019	March 12, 2020	July 11, 2023	99.2	61,944,291.58	Detailed Estimates submitted to JRRMMC on March 26, 2021 for evaluation; EFMD evaluating documents for compliance with TOR, and completeness of Design; Some area are occupied and only portion are partially turn-over to the contractor. Initiative from the EFMD to implement Variation Orders for ZONES 3 & 4 to comply with actual conditions of site, and requirements of Medical Equipment to be housed in the Bunkers.								Completed
JRRMMC /DOH	Design and Build for the Construction of 6- Story Cancer Center Building Phase I	JRRMMC Tayunan, Manila	77,900,000.00		P.L. Juan Construction Inc.	do of BAC	May 5, 2023	January 29, 2024	N/A	4.05	3,142,800.00									Suspended since August 15, 2023, due to a right-of-way issue.
JRRMMC /DOH	Proposed Integration of Electrical Distribution System to New Power House Phase II	JRRMMC Tayunan, Manila	59,545,537.13		JODANS Engineering	do of BAC	April 28, 2023	December 23, 2023	N/A	22	13,100,018.17									Suspended since September 19, 2023, due to the review and checking of Variation Order No. 1
JRRMMC /DOH	Construction of Specialty Center Building Phase II	JRRMMC Tayunan, Manila	135,759,300.95		V.B. Columna Construction Corporation	do of BAC	July 1, 2023	March 26, 2024	N/A	19.71	26,757,991.12									On-going
JRRMMC /DOH	Design and Build for the Completion of Warehouse Building	JRRMMC Tayunan, Manila	23,699,000.00		V.B. Columna Construction Corporation	do of BAC	July 3, 2023	March 28, 2024	N/A	2.92	692,010.80									On-going

Prepared by:

Checked by:

Recommended approval:

Approved by:

ENGR. MICHAEL M. GANAO
Engineer III
JRRMMC

ENGR. JAMES JUNE G. VILLEGAS
OIC, EFMD
JRRMMC

JOSE RODEF BARRUELO
OIC, EFSS
JRRMMC

WENCESLAO S. LAUDERES, M.D.
OIC, Medical Center Chief II
JRRMMC