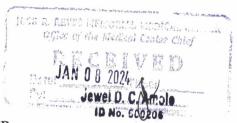


Republic of the Philippines Department of Health JOSE R. REYES MEMORIAL MEDICAL CENTER Manila



BOSPITAL OPERATIONS AND PATIENT

ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT

January 8, 2024

WENCESLAO S. LLAUDERES, M.D. Officer-in-Charge

Thru:

Channels

Dear Sir:

Subject:

Submission of Quarterly Report on Programs/Projects/Activities

We respectfully forwarding the attached report in compliance with the quarterly requirements of the Commission on Audit. We also attached the previous report for your ready reference.

For your immediate attention and appropriate action.

Respectfully Yours,

Engr. James June G. Villegas N OIC, EFMD

Dear W, Russiane Approved



Annex "B"

Prepared by Rengr. mjc.htel. m. Enghaef III	JRRMMC /DOH	JRRMMC /DOH	JRRMMC /DOH	JRRMIMC /DOH	JRRMMC /DOH	JRRMMC /DOH	А	Department/ Address	Agencyl
AEL PIJORMO	Design and Build for the Completion of Warehouse Building	Construction of Specialty Center Building Phase II	Proposed Integration of Electrical Distribution System to New Power House Phase II	Design and Build for the Construction of 6- Storey Cancer Center Building Phase I	Alteration of Radiotherapy Building to Include a New Linear Accelerator Bunker	Design and Build of Specialty Center Building with Parking Area - Phase I	В	Name/Particulars & ID No.	
	JRRMMC Tayuman, Manila	JRRMMC Tayuman, Manila	JRRMMC Tayuman, Manila	JRRMMC Tayuman, Manila	JRRMMC Tayuman, Manila	JRRMMC Tayuman, Manila	С	Location	
5 O M L O	23,699,000.00	135,758,300.95	59,545,537.13	77,600,000.00	62,443,842.30	77,419,818.00	D	Total Cost Original	
ENGR. JAMES JUNE GVILLEGAS OIC, EFMD URRAMAC			65,488,216.68		÷			Revised	
AE GIVILLEG	V.B. Columna Construction Corporation	V.B. Columna Construction Corporation	JODANS Engineering	P.L. Juan Construction Inc.	V.B. Columna Construction Corporation	V.B. Columna Construction Corporation	Е	Contractor's Name	roject/Program/A
AS	c/o of BAC	c/o of BAC	c/o of BAC	olo of BAC	do of BAC	do of BAC	F	Contractor's Financial Capacity	Publicized Project/Program/Activity (Amount in Million Pesos)
	July 3, 2023	July 1, 2023	April 28, 2023	May 5, 2023	March 19, 2019	February 27, 2019	9	Date Started	1 Pesos)
Recommending approval: ENGR. RYANC: QUIAMBAO OIC, HOPS: JRRAMAC	March 28, 2024	March 25, 2024	December 23, 2023	January 29, 2024	March 12, 2020	August 19, 2020		Comp	1 1
wal:	N/A	April 16, 2024	June 24, 2024	NA .	July 7, 2023	April 27, 2023	н	Revised	
	=======================================	53.81	23	4.05	100	100	-	Completio	
	2,606,890.00	73,051,541.74	14,407,407.67	3,142,800.00	62,443,842.30	77,419,818.00	۷	Total Cost to Date	
Appower by: WENCESIAO S. ILLAUDERES, M.D. OIC, Medical Center Chief II JRRMMC					Detailed Estimates submitted to JRRAMAC on March 26, 2021 for evaluation; EFMD evaluating documents for compliance with TOR, and completeness of Design; Some area are occupied and only portion are partially turn-over to the contrador; Initiative from the EFMD to implement Variation Orders for ZOnes 3 & 4 to comply with actual conditions of site, and requirements of Medical Equipment to be housed in the Bunkers;	Instructions were issued on March 10, 2021 to Contractor to implement Value Engineering Techniques to reduce the ABC for the FULL Development of Specialty Center Building to 450M. Preparation of Relocation Site to house OPD Services to be displaced by the Specialty Center Building, is essential; Ongoing finalization of Variation Orber 1- to include OPD Services Relocation (cocuments teutimed to Contractor to submit incomplete DAED); Slow down of demolition works due to protracted transfer of OPD services, and removal of unused hospital property		Reason for Delayed Completion	Status of Publicized Project/Program/Activity (Amount in Million Pesos)
		,			r ver with	a, e v. for	F	Project 5	_
							1	Tabalasi Brown AOM	= 11ndertaken Furth
							0	NS ND	her Audit Actions Takes
	On-	On-	On-gainj (Project r 20	Suspendel since Au a right-of. Status o Awaiting the resi Monitoring and Hi PNRI conducted la The project is sched	Com	Comp			Rem

For the Quarter Ended December 31, 2023

Agency/ Department/ Address

& ID No.

JRRMMC OIC, EFMD ENGR. JAMES JUNE 8. VILLEGAS Checked by:

ENGR. MCHARLE W. GAMO

JRRMMC /DOH

Design and Build for the Completion of

Warehouse Building

JRRMMC /DOH

Construction of Specialty Center Building Phase II

JRRMMC /DOH

JRRMMC /DOH

Design and Build for the Construction of 6-Storey Cancer Center Building Phase I

JRRMMC /DOH

Radiotherapy Building to Include a New Linear

Alteration of

Accelerator Bunker

JRRMMC /DOH

Design and Build of Specialty Center Building with Parking Area - Phase I

Comp

Engineer JRRMMC

OIC, HOP ENGR. RY **JRRMMC**

OIC, Medical Center Chief II

JRRMMC

AN C. QUIAMBAO

Proposed Integration of Electrical Distribution System to New Power House Phase II JRRMMC Tayuman, Manila JRRMMC Tayuman, Manila Tayuman, Manila JRRMMC Tayuman, Manila Tayuman, Manila JRRMMC Tayuman, Manila JRRMMC **JRRMMC** 135,758,300.95 62,443,842.30 23,699,000.00 59,545,537.13 77,600,000.00 77,419,818.00 Original 65,488,216.68 V.B. Columna Construction Corporation V.B. Columna Construction Corporation Construction Inc. Construction Corporation Construction Engineering Contractor's Name V.B. Column Corporation V.B. Column **JODANS** P.L. Juan Contractor's Financia Capacity c/o of BAC February 27, 2019 March 19, 2019 April 28, 2023 July 3, 2023 July 1, 2023 May 5, 2023 Date Started December 23, 2023 August 19, 2020 March 25, 2024 January 29, 2024 March 28, 2024 March 12, 2020 Original Completion Date April 16, 2024 June 24, 2024 April 27, 2023 July 7, 2023 Revised NA NA 53.81 % of 4.05 100 100 = 22 Total Cost to Date 62,443,842.30 77,419,818.00 73,051,541.74 14,407,407.67 3,142,800.00 2,606,890.00 WENCESLAO S. LLAUDERES, M.D. for evaluation; EFMD evaluating documents for compliance with TOR, and completeness of Design; Some area are occupied and only portion are partially turn-ove implement Value Engineering Techniques to reduce the ABC for the FULL Development of Specialty Center Building to 450M. Detailed Estimates submitted to JRRMMC on March 26, 2021 Slow down of demolition works due to protracted transfer of OPD services, and removal of unused hospital property displaced by the Specialty Center Building, is essential; Ongoing finalization of Variation Order 1 - to include OPD Services Relocation (documents returned to Contractor to Status of Publicized Project/Program/Activity (Amount in Million Pesos Initiative from the EFMD to implement Variation Orders for ZOnes 3 & 4 to compty with actual conditions of site, and requirements of Medical Equipment to be housed in the Preparation of Relocation Site to house OPD Services to be Instructions were issued on March 10, 2021 to Contractor to Reason for Delayed Completion submit incomplete DAED); to the contractor, Review Landerthalon Auditor Auditor Auditor Landson La

The project is sched before Janua

On-going (Project

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Suspended since Au

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-Awaiing the resu Monitoring and Ha PNRI conducted las

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