

Republic of the Philippines
Department of Health
HEALTH FACILITIES ENHANCEMENT PROGRAM
CENTRAL OFFICE IMPLEMENTATION UNIT

2015 to 2018 HFEP Physical Report

Hospital Name: JOSE R. REYES MEMORIAL MEDICAL CENTER

As of: October 31, 2018

Funded Year 2015							ACTUAL ACCOM. AS OF AUGUST 31, 2018
No.	HFEP Project Description	Fund Source	Amount	Obligated Amount	Date of Completion	Status Remarks: If Completed (Functional, Utilized) If Not Completed (Cancelled, Ongoing, Re-alignment, If Other please Specify)	
1	Design and Build of Powerhouse, Phase 2	Regular Fund	30,000,000.00	29,985,414.91	01/29/2018	functional and utilized	48%
2	Repair/Renovation of Wards and Other Areas		18,000,000.00	16,845,180.19		on-going construction with 83% work accomplishment	
3	Generator set, 1 unit		11,000,000.00	7,016,000.00	08/15/2017	functional and utilized	
4	Elevator machine, 2 units		12,500,000.00	6,100,000.00	12/04/2017	functional and utilized	
5	Dietary equipment, 1 lot		1,500,000.00	1,408,911.61			
Total HFEP 2015			73,000,000.00	61,355,506.71			
Funded Year 2016							
No.	HFEP Project Description		Amount	Obligated Amount	Date of Completion	Status Remarks: If Completed (Functional, Utilized) If Not Completed (Cancelled, Ongoing, Re-alignment, If Other please Specify)	
1	Development of ESC, CSR, Parking Area, etc.	Regular Fund	30,000,000.00	27,360,196.19		on-going construction with 80% work accomplishment	50%
2	Provision of Lift at OPD Building		5,000,000.00	4,753,201.39		functional and utilized	98%
3	Design and Build of MMD Warehouse		15,000,000.00	14,795,658.04		on-going construction with 30% work accomplishment	23%
4	Upgrading of Medical Gas System		10,000,000.00	9,739,703.24		on-going with 60% work accomplishment	
5	Various Cardio-vascular Equipment	SAA 2016-02-179	51,750,000.00	51,435,000.00			
6	Dialysis Machine Package	SAA 2016-02-229	23,000,000.00	22,629,780.00			
Total HFEP 2016			134,750,000.00	130,713,538.86			
Funded Year 2017							
No.	HFEP Project Description		Amount	Obligated Amount	Date of Completion	Status Remarks: If Completed (Functional, Utilized) If Not Completed (Cancelled, Ongoing, Re-alignment, If Other please Specify)	
1	Renovation of Main OR and Adjacent Areas	Regular Fund	30,000,000.00	29,727,783.00		on-going construction with 70% work accomplishment	
2	Various OR Equipments		15,500,000.00	14,974,000.00			
3	Document-imaging Scanner		4,500,000.00	3,842,000.00			
4	Renovation of Dialysis Unit	SAA 2017-06-1193 (GGHS)	3,000,000.00	2,639,894.34	06/26/2018	functional	
5	Infrastructure Requirement for Elderly Patient Safety		3,000,000.00	2,639,988.50	06/28/2018	functional and utilized	
6	Renovation of Emergency Room		2,000,000.00	1,759,920.25	05/06/2018	functional and utilized	
7	Hydraulic OR Table		6,000,000.00	5,198,000.00			
8	Anesthesia Machine		2,500,000.00	-			
9	Electrocautery Machine		2,000,000.00	1,596,000.00			
10	Dialysis Package, 6 units		10,000,000.00	8,758,599.00			
11	Volume Respirator		4,500,000.00	4,080,000.00			
12	Blood Bank Refrigerator		200,000.00	-			
13	Endoscopy Scope		1,000,000.00	-			
14	Colonoscopy Scope		1,000,000.00	-			
15	Cardiac Monitor w/Defibrillator		2,000,000.00	1,380,000.00			

16	Various Physical/Occ. Therapy Equipment	SAA 2017-08-1519	2,000,000.00	-		
17	Cryotherapy		300,000.00	2,999,990.00		
	Total HFEP 2017		89,500,000.00	79,596,175.09		
Funded Year 2018						
No.	HFEP Project Description		Amount	Obligated Amount	Date of Completion	Status Remarks: If Completed (Functional, Utilized) If Not Completed (Cancelled, Ongoing, Re-alignment, If Other please Specify)
	Infrastructure					
1	Repair/Renovation of 4th and 5th Floors		22,200,000.00	22,017,492.25		On-going
2	Proposed Integration of Electrical Distribution System to Powerhouse, Ph. 1		29,999,950.13	29,788,507.35		On-going
3	Specialty Center Building, Phase I		77,500,000.00			On-going, pre-procurement meeting held last September 21, 2018, For Pre-Bid
4	Alteration of Radiotherapy Bldg./Oncology Center		62,500,000.00			On-going, pre-procurement meeting held last October 08, 2018, For Pre-Bid
	Sub-total		192,199,950.13	51,805,999.60		
	Various Equipment for Brain Center					
5	Digital EEG Machine		3,000,000.00	2,296,000.00	07/24/2018	Awarded with NTP
6	Digital EEG Machine		4,000,000.00	2,100,000.00	07/08/2018	Awarded with NTP
7	Ultrasound w/color doppler		5,000,000.00	2,880,000.00	06/02/2018	Awarded with NTP
8	All-in-one Electromyography		3,000,000.00	2,300,000.00	06/28/2018	Awarded with NTP
9	Transcranial Doppler System		4,000,000.00	1,900,000.00	07/27/2018	Awarded with NTP
10	Operating Microscope		16,000,000.00	15,995,000.00	06/11/2018	Awarded with NTP
11	Intraoperative Imaging set		25,000,000.00	24,998,000.00	06/28/2018	Awarded with NTP
12	Ultrasonic Surgical Aspirator		9,000,000.00	8,980,000.00	06/28/2018	Awarded with NTP
13	Craniotomy and Spine Instruments set		3,600,000.00	3,594,000.00	06/11/2018	Awarded with NTP
14	Intracranial Pressure Monitor		1,000,000.00	980,000.00	06/28/2018	Awarded with NTP
15	Hospital Bed w/weighing scale		400,000.00			Returned to End-User 8/9/18 due to continues failed bidding (no bid)
16	Powered Surgery Console for Endoscopic Skull Base Surgery		3,659,310.00			Public Bidding 11/8/18
17	Cerebrovascular Instruments		1,530,500.00			Public Bidding 11/29/18
	Sub-total		74,000,000.00	66,023,000.00		
	Various Equipment for Dermatology Specialty Center					
18	Smaxel 40w Multifunctional Laser		952,000.00	952,000.00	09/24/2018	Awarded with NTP
19	Laboratory Microscope w/Fluorescence		1,200,000.00	1,197,000.00	06/11/2018	Awarded with NTP
20	Floorstanding Cryostat Machine		1,900,000.00	1,447,000.00	06/11/2018	Awarded with NTP
21	Skin Analyzer		514,800.00	514,000.00	08/23/2018	Awarded with NTP
22	GFR Technology		1,064,000.00	1,064,000.00	09/24/2018	Awarded with NTP
23	Comeometer CM 825 Probe		216,000.00			Returned to End-User 8/9/18 due to continues failed bidding (no bid)
24	Binocular Camera		52,000.00	51,900.00	06/13/2018	Awarded with NTP
25	Camera for Microscope		75,000.00			Public Bidding opening: November 06, 2018
26	Cautery Machine		45,000.00			Public Bidding opening: November 06, 2018
27	PRP Centrifuge with Kit		53,984.00			Public Bidding opening: November 06, 2018
28	Hydraulic Operating Table (Derma)		30,000.00			Public Bidding opening: November 06, 2018
29	OR LED or Light, Ceiling Mounted		220,000.00			Public Bidding opening: November 06, 2018
30	Wireless Portable Ultrasound		250,000.00			Public Bidding opening: November 06, 2018
	Sub-total		6,572,784.00	5,225,900.00		
	Various Equipment for Oncology Center					
31	Ultrasound Machine for Brachytherapy		8,000,000.00			For Post-Evaluation of End-user
32	HDR Brachytherapy Machine		35,000,000.00	34,999,888.00		Contract for Signature
33	CT Simulator		40,000,000.00			For Post-Evaluation of End-user

	Sub-total		83,000,000.00	34,999,888.00		
	Various Equipment for Geriatric Health Specialty Center					
34	Hematology Machine		700,000.00			For evaluation
35	Blood Chemistry Machine		600,000.00			For evaluation
36	Electrolytes Machine		500,000.00			For evaluation
37	ABG Machine		2,000,000.00			For evaluation
38	Blood Bank Refrigerator		700,000.00			For evaluation
39	Emergency Cart		300,000.00	168,897.00		With NTP to be received by supplier
40	General Ultrasound		5,000,000.00	4,288,000.00	08/14/2018	Awarded with NTP
41	Intubation Set		184,000.00			Returned to end-user due to continuous failed bidding
42	ECG Machine		250,000.00			For schedule of Nego 53.1; tentative 10/30/18
43	Mechanical Ventilator		5,000,000.00	2,950,000.00		Awarded with NTP
44	ICU Bed		1,800,000.00	1,195,500.00		Contract for Signature
45	Defibrillator Machine		1,200,000.00	940,000.00		Contract for Signature
46	Intubation Set (additional)		61,333.33			Returned to end-user due to continuous failed bidding
47	ECG Machine (additional)		250,000.00			For schedule of Nego 53.1; tentative 10/30/18
48	Dental Chair		464,000.00	435,600.00		Awarded with NTP
49	Emergency Cart (additional)		100,000.00	56,299.00		Awarded with NTP
50	Dental Autoclave Machine		100,000.00	96,300.00		Awarded with NTP
	Sub-total		19,209,333.33	10,130,596.00		
	TOTAL HFEP 2018		374,982,067.46	168,185,383.60		

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