

MOOE (with reversions from PY)		44,130,788.63	(19,918,926.73)	-	24,211,861.90	24,211,861.90	-	-	24,211,861.90
Capital Outlays				-	-	-	-	-	-
SUB-TOTAL, 00: ACCESS TO SOCIAL HEALTH PROTECTION		-	-	-	-	-	-	-	-
TOTAL OPERATIONS		44,130,788.63	(19,918,926.73)	-	24,211,861.90	24,211,861.90	-	-	24,211,861.90
TOTAL SPECIFIC BUDGET (CONAP)		44,130,788.63	(19,918,926.73)	-	24,211,861.90	24,211,861.90	-	-	24,211,861.90
PS		-	-	-	-	-	-	-	-
MOOE		44,130,788.63	(19,918,926.73)	-	24,211,861.90	24,211,861.90	-	-	24,211,861.90
TOTAL (CONAP 2021)		44,130,788.63	(19,918,926.73)	-	24,211,861.90	24,211,861.90	-	-	24,211,861.90
MOOE		44,130,788.63	(19,918,926.73)	-	24,211,861.90	24,211,861.90	-	-	24,211,861.90
GRAND TOTAL (CURRENT + CONAP)		111,285,788.63	(19,918,926.73)	-	91,366,861.90	91,366,861.90	-	-	91,366,861.90
PS		-	-	-	-	-	-	-	-
MOOE		111,285,788.63	(19,918,926.73)	-	91,366,861.90	91,366,861.90	-	-	91,366,861.90
CO		-	-	-	-	-	-	-	-

10,404,778.40	10,404,778.40	5,094,675.97	5,094,675.97	-	13,807,083.50	5,310,102.43
-	-	-	-	-	-	-
-	-	-	-	-	-	-
10,404,778.40	10,404,778.40	5,094,675.97	5,094,675.97	-	13,807,083.50	5,310,102.43
10,404,778.40	10,404,778.40	5,094,675.97	5,094,675.97	-	13,807,083.50	5,310,102.43
10,404,778.40	10,404,778.40	5,094,675.97	5,094,675.97	-	13,807,083.50	5,310,102.43
10,404,778.40	10,404,778.40	5,094,675.97	5,094,675.97	-	13,807,083.50	5,310,102.43
10,404,778.40	10,404,778.40	5,094,675.97	5,094,675.97	-	13,807,083.50	5,310,102.43
11,622,194.12	11,622,194.12	5,930,941.69	5,930,941.69	-	79,744,667.78	5,691,252.43
11,622,194.12	11,622,194.12	5,930,941.69	5,930,941.69	-	79,744,667.78	5,691,252.43
-	-	-	-	-	-	-

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