

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
 For the Quarter Ending March 31, 2022

Department: Health
 Agency: Office of the Secretary
 Operating Unit: **JOSE R. REYES MEMORIAL MEDICAL CENTER**
 Organization Code (UACS): 13 001 1400001
 Fund Cluster: 01 - Regular Agency Fund, 04 - Special Accounts/ Foreign Assisted, 03- Locally Funded/Grants Fund
 Current Year Appropriations
 Continuing Appropriations

PARTICULARS	UACS CODE	APPROPRIATIONS					ALLOTMENTS			
		Authorized Appropriation	Adjustments Outside Dept.	Transfer To/From Within Dept.	Adjusted Appropriations 6=(3+4+5)	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer from	Adjusted Total Allotments 11=(7+8+9+10)	
	1	2	3	4	5	6	7	8	10	11
CURRENT APPROPRIATIONS										
A. Agency Specific Budget			1,361,795,000.00	-	411,660,758.75	1,773,455,758.75	1,361,795,000.00	-	411,660,758.75	1,773,455,758.75
Personnel Services			1,137,698,000.00	-	162,739,000.00	1,300,437,000.00	1,137,698,000.00	-	162,739,000.00	1,300,437,000.00
Basic Salary- Civilian	50101010 01		847,514,000.00			847,514,000.00	847,514,000.00	-		847,514,000.00
PERA- Civilian	50102010 01		42,216,000.00			42,216,000.00	42,216,000.00			42,216,000.00
Representation Expenses (RA)	50102020 00		330,000.00			330,000.00	330,000.00			330,000.00
Transportation Allowance (TA)	50102030 01		330,000.00			330,000.00	330,000.00			330,000.00
Clothing/Uniform Allowance- Civilian	50102040 01		11,004,000.00			11,004,000.00	11,004,000.00			11,004,000.00
Subsistence Allowance- MCB for PHW under R.A. 730	50102050 03		-			-	-			-
Laundry Allowance- MCBfor PHW under R.A. 7305	50102060 04		-			-	-			-
Hazard Pay- MCB for PHW under R.A. 7305	50102110 05		52,632,000.00		76,219,000.00	128,851,000.00	52,632,000.00		76,219,000.00	128,851,000.00
Longevity Pay	50102120 04		-			-	-			-
Night-shift Differential Pay	50102130 02		3,466,000.00			3,466,000.00	3,466,000.00			3,466,000.00
Year-end Bonus- Civilian	50102140 01		70,626,000.00			70,626,000.00	70,626,000.00			70,626,000.00
Cash Gift- Civilian	50102150 01		9,170,000.00			9,170,000.00	9,170,000.00			9,170,000.00
Mid year Bonus - Civilian	50102990 36		70,626,000.00			70,626,000.00	70,626,000.00			70,626,000.00
Productivity Enhancement Incentive- Civilian	50102990 12		9,170,000.00			9,170,000.00	9,170,000.00			9,170,000.00
Pag-tbig- Civilian	50103020 01		2,201,000.00			2,201,000.00	2,201,000.00			2,201,000.00
Philhealth- Civilian	50103030 01		14,093,000.00			14,093,000.00	14,093,000.00			14,093,000.00
ECP- Civilian	50103040 01		2,201,000.00			2,201,000.00	2,201,000.00			2,201,000.00
Terminal Leave Benefits- Civilian	50104030 01		-			-	-			-
Lump-sum for Filling of Positions	50104990 07		-		56,034,000.00	56,034,000.00	-		56,034,000.00	56,034,000.00
Lump-sum for Step Increments- Length of Service	50104990 10		2,119,000.00		-	2,119,000.00	2,119,000.00			2,119,000.00

RR

Other Personnel Benefits (OCA)	50104990 99			30,486,000.00	30,486,000.00			30,486,000.00	30,486,000.00
Maintenance and Other Operating Expenses									
Travel Expenses-Local	5020101000	224,097,000.00	-	117,046,758.75	341,143,758.75	224,097,000.00	-	117,046,758.75	341,143,758.75
Training & Seminars Expenses	5020201002	494,000.00	-	-	494,000.00	494,000.00	-	-	494,000.00
Office Supplies Expenses	5020301002	1,000,000.00	-	125,000.00	1,125,000.00	1,000,000.00	-	125,000.00	1,125,000.00
Accountable Forms Expenses	5020302000	2,000,000.00	-	-	2,000,000.00	2,000,000.00	-	-	2,000,000.00
Food Supplies Expenses	5020305000	500,000.00	-	-	500,000.00	500,000.00	-	-	500,000.00
Drugs and Medicines Expenses	5020307000	5,000,000.00	-	-	5,000,000.00	5,000,000.00	-	-	5,000,000.00
Medical, Dental and Laboratory Supplies Expenses	5020308000	61,094,000.00	-	61,094,000.00	61,094,000.00	61,094,000.00	-	61,094,000.00	61,094,000.00
Fuel, Oil and Lubricants Expenses	5020309000	83,985,000.00	-	83,985,000.00	83,985,000.00	83,985,000.00	-	83,985,000.00	83,985,000.00
Semi-Expendable - Medical Equipment	5020321010	500,000.00	-	-	500,000.00	500,000.00	-	-	500,000.00
Other Supplies and Materials Expenses	5020399000	1,000,000.00	-	-	1,000,000.00	1,000,000.00	-	-	1,000,000.00
Water Expenses	5020401000	26,500,000.00	-	26,500,000.00	26,500,000.00	26,500,000.00	-	26,500,000.00	26,500,000.00
Electricity Expenses	5020402000	12,182,000.00	-	12,182,000.00	12,182,000.00	12,182,000.00	-	12,182,000.00	12,182,000.00
Telephone- Mobile	5020502001	12,182,000.00	-	12,182,000.00	12,182,000.00	12,182,000.00	-	12,182,000.00	12,182,000.00
Telephone- Landline	5020502002	986,000.00	-	-	986,000.00	986,000.00	-	-	986,000.00
Internet Subscription Expenses	5020503000	502,000.00	-	-	502,000.00	502,000.00	-	-	502,000.00
Other Professional Services	5021199000	500,000.00	-	-	500,000.00	500,000.00	-	-	500,000.00
Environment/Sanitary Services	5021201000	17,685,258.75	-	17,685,258.75	17,685,258.75	17,685,258.75	-	17,685,258.75	17,685,258.75
Janitorial Services	5021202000	4,136,000.00	-	-	4,136,000.00	4,136,000.00	-	-	4,136,000.00
Security Services	5021203000	4,136,000.00	-	-	4,136,000.00	4,136,000.00	-	-	4,136,000.00
Other General Services	5021299099	4,136,000.00	-	-	4,136,000.00	4,136,000.00	-	-	4,136,000.00
RM - Machinery	5021305001	200,000.00	-	-	200,000.00	200,000.00	-	-	200,000.00
RM - Medical Equipment	5021305011	1,000,000.00	-	-	1,000,000.00	1,000,000.00	-	-	1,000,000.00
RM - Other Machinery and Equipment	5021305099	500,000.00	-	-	500,000.00	500,000.00	-	-	500,000.00
Financial Assistance to NGA's (various SAAs)	5021402000	500,000.00	-	-	500,000.00	500,000.00	-	-	500,000.00
Subsidy to Operating Units (HEMB)	5021408000	5,067,500.00	-	5,067,500.00	5,067,500.00	5,067,500.00	-	5,067,500.00	5,067,500.00
Subsidy - Others (MAIP)	5021499000	250,000.00	-	250,000.00	250,000.00	250,000.00	-	250,000.00	250,000.00
Fidelity Bond Premiums	5021502000	90,050,000.00	-	90,050,000.00	90,050,000.00	90,050,000.00	-	90,050,000.00	90,050,000.00
Printing and Publication Expenses	5022902000	200,000.00	-	-	200,000.00	200,000.00	-	-	200,000.00
Representation Expenses	5022903000	25,000.00	-	25,000.00	25,000.00	25,000.00	-	25,000.00	25,000.00
Other MOOE	5022999099	100,000.00	-	100,000.00	100,000.00	100,000.00	-	100,000.00	100,000.00
Other MOOE (PHIC cont.-job orders)	5022999099	5,000,000.00	-	-	5,000,000.00	5,000,000.00	-	-	5,000,000.00
Other MOOE (OCA)	5022999099	3,744,000.00	-	3,744,000.00	3,744,000.00	3,744,000.00	-	3,744,000.00	3,744,000.00
Capital Outlay									
Hospitals and Health Centers (HFEP)	5060404003	-	-	131,875,000.00	131,875,000.00	131,875,000.00	-	131,875,000.00	131,875,000.00
ICT Equipment (IMS)	5060405003	80,000,000.00	-	80,000,000.00	80,000,000.00	80,000,000.00	-	80,000,000.00	80,000,000.00
Medical Equipment (HFEP)	5060405011	1,875,000.00	-	1,875,000.00	1,875,000.00	1,875,000.00	-	1,875,000.00	1,875,000.00
		50,000,000.00	-	50,000,000.00	50,000,000.00	50,000,000.00	-	50,000,000.00	50,000,000.00

B. Automatic Appropriation										
Retirement and Life Insurance Premium		101,702,000.00	-	-	101,702,000.00	101,702,000.00	101,702,000.00	-	-	101,702,000.00
Personnel Services		101,702,000.00	-	-	101,702,000.00	101,702,000.00	101,702,000.00	-	-	101,702,000.00
Retirement and Life Insurance Premiums	50103010 00	101,702,000.00	-	-	101,702,000.00	101,702,000.00	101,702,000.00	-	-	101,702,000.00
C. Special Purpose Funds										
Miscellaneous Personnel Benefits Fund										
Personnel Services		-	-	29,031,186.88	29,031,186.88	29,031,186.88	29,031,186.88	-	-	29,031,186.88
Performance Based Bonus- Civilian (2019)	50102990 14	-	-	29,031,186.88	29,031,186.88	29,031,186.88	29,031,186.88	-	-	29,031,186.88
TOTAL CURENT		1,463,497,000.00	-	440,691,945.63	1,904,188,945.63	1,463,497,000.00	1,904,188,945.63	-	-	1,904,188,945.63
CONTINUING APPROPRIATIONS										
A. Agency Specific Budget										
Maintenance and Other Operating Expenses		4,755,551.07	-	46,518,553.57	51,274,104.64	4,755,551.07	-	46,518,553.57	51,274,104.64	
Transfer of Fund (MAIP & PCC-1,721,910,14 HB)		4,705,712.64	-	26,049,151.50	30,754,864.14	4,705,712.64	-	26,049,151.50	30,754,864.14	
Office Supplies Expenses	5020301002	-	-	66,588.58	66,588.58	-	-	66,588.58	66,588.58	
Drugs and Medicines Expenses	5020307000	582.08	-	3,076,403.04	3,076,985.12	582.08	-	3,076,403.04	3,076,985.12	
Medical, Dental and Lab. Supplies Exp.	5020308000	4,705,130.56	-	1,174,450.11	5,879,580.67	4,705,130.56	-	1,174,450.11	5,879,580.67	
Semi-Expendable - Furniture and Fixtures	5020322001	-	-	-	-	-	-	-	-	
Other Supplies Expense	5020399000	-	-	-	-	-	-	-	-	
Water Expenses	5020401000	-	-	-	-	-	-	-	-	
Electricity Expenses	5020402000	-	-	-	-	-	-	-	-	
Telephone- Landline	5020502002	-	-	-	-	-	-	-	-	
Internet Subscription Expenses	5020503000	-	-	-	-	-	-	-	-	
Research, Exploration and Development Expenses	5020702002	-	98,393.76	14,934.52	98,393.76	-	98,393.76	14,934.52	98,393.76	
Consultancy Services	5021103002	-	189,053.27	-	189,053.27	-	189,053.27	-	189,053.27	
Other Professional Services (HFDU & PHM)	5021199000	-	-	-	-	-	-	-	-	
Environment/Sanitary Services	5021201000	-	-	-	-	-	-	-	-	
Janitorial Services	5021202000	-	-	-	-	-	-	-	-	
Security Services	5021203000	-	-	-	-	-	-	-	-	
Other General Services	5021299099	-	-	-	-	-	-	-	-	
Subsidy- Others (MAIP)	5021499000	-	12,044,284.01	-	12,044,284.01	-	12,044,284.01	-	12,044,284.01	
Taxes, Duties and Licenses	5021501001	-	-	-	-	-	-	-	-	
Printing and Publication Expenses	5029902000	2,256.00	-	2,256.00	2,256.00	-	2,256.00	-	2,256.00	
Other MOOE (HFPPD-PHM-PCCD)	5029999099	9,382,788.21	-	9,382,788.21	9,382,788.21	-	9,382,788.21	-	9,382,788.21	
Capital Outlay										
Hospitals and Health Centers	5060404003	49,838.43	-	20,469,402.07	20,519,240.50	49,838.43	-	20,469,402.07	20,519,240.50	
Information and Communication Technology Equipment	5060405003	-	-	-	49,838.43	-	-	-	49,838.43	
Medical Equipment	5060405011	-	-	20,469,402.07	20,469,402.07	-	-	20,469,402.07	20,469,402.07	

OBLIGATIONS (Agency Specific)	OBLIGATIONS (Sub-Allocments)	TOTAL OBLIGATIONS	DISBURSEMENTS		BALANCES			
			1st Qtr ending March 31	TOTAL	Unreleased Appropriation	Unobligated Allotment	UNPAID OBLIGATION Due and Demandable	Not Yet Due and Demandable
12.a	12.b	12	17	21=(17+18+19+20)	22=(6-11)	23=(11-16)	24	25
303,407,528.82	147,916,442.37	451,323,971.19	382,004,901.60	382,004,901.60	-	1,322,131,787.56	-	69,319,069.59
274,651,503.05	40,353,286.52	315,004,789.57	308,467,491.69	308,467,491.69	-	985,432,210.43	-	6,537,297.88
195,753,770.50		195,753,770.50	194,107,118.53	194,107,118.53	-	651,760,229.50		1,646,651.97
10,465,186.37		10,465,186.37	10,411,386.39	10,411,386.39	-	31,750,813.63		53,799.98
93,000.00		93,000.00	93,000.00	93,000.00	-	237,000.00		-
67,500.00		67,500.00	67,500.00	67,500.00	-	262,500.00		-
9,780,000.00		9,780,000.00	9,780,000.00	9,780,000.00	-	1,224,000.00		-
7,262,300.00		7,262,300.00	7,223,750.00	7,223,750.00	-	(7,262,300.00)		38,550.00
732,825.00		732,825.00	728,550.00	728,550.00	-	(732,825.00)		4,275.00
35,511,027.97		35,511,027.97	35,283,639.47	35,283,639.47	-	93,339,972.03		227,388.50
9,163,249.06		9,163,249.06	9,163,249.06	9,163,249.06	-	(9,163,249.06)		0.00
2,133,021.87		2,133,021.87	2,100,869.07	2,100,869.07	-	1,332,978.13		32,152.80
		-		-	-	70,626,000.00		-
		-		-	-	9,170,000.00		-
		-		-	-	70,626,000.00		-
		-		-	-	9,170,000.00		-
531,400.00		531,400.00	531,400.00	531,400.00	-	1,669,600.00		-
2,625,822.28		2,625,822.28	2,625,822.28	2,625,822.28	-	11,467,177.72		-
532,400.00		532,400.00	532,400.00	532,400.00	-	1,668,600.00		-
		13,182,264.02	13,182,264.02	13,182,264.02	-	(13,182,264.02)		4,534,479.63
		-	8,647,784.39	8,647,784.39	-	56,034,000.00		-
		-		-	-	2,119,000.00		-

	27,171,022.50	27,171,022.50	27,171,022.50	27,171,022.50	-	3,314,977.50	-
28,756,025.77	107,563,155.85	136,319,181.62	73,537,409.91	73,537,409.91	-	204,824,577.13	62,781,771.71
-	-	-	-	-	-	494,000.00	-
138,149.42	138,149.42	110,547.75	110,547.75	110,547.75	-	986,850.58	27,601.67
130,485.28	130,485.28	8,841.88	8,841.88	8,841.88	-	1,869,514.72	121,643.40
7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	-	492,400.00	-
4,426,122.95	4,426,122.95	-	-	-	-	573,877.05	4,426,122.95
5,456,215.56	5,456,215.56	671,195.00	671,195.00	671,195.00	-	55,637,784.44	4,785,020.56
9,707,293.13	9,707,293.13	802,056.71	802,056.71	802,056.71	-	74,277,706.87	8,905,236.42
-	-	-	-	-	-	500,000.00	-
-	-	-	-	-	-	1,000,000.00	-
218,150.52	218,150.52	5,682.00	5,682.00	5,682.00	-	26,281,849.48	212,468.52
-	-	-	-	-	-	12,182,000.00	-
-	-	-	-	-	-	12,182,000.00	-
94,500.00	94,500.00	93,500.00	93,500.00	93,500.00	-	891,500.00	1,000.00
-	-	-	-	-	-	502,000.00	-
-	-	-	-	-	-	500,000.00	-
336,903.00	16,344,409.55	16,344,409.55	6,681,543.28	6,681,543.28	-	1,340,849.20	9,662,866.27
4,591,417.26	336,903.00	336,903.00	336,903.00	336,903.00	-	(336,903.00)	-
3,135,435.72	4,591,417.26	4,591,417.26	4,591,417.26	4,591,417.26	-	(455,417.26)	-
426,044.18	3,135,435.72	3,135,435.72	3,135,435.72	3,135,435.72	-	1,000,564.28	-
30,240.00	426,044.18	426,044.18	426,044.18	426,044.18	-	(226,044.18)	-
-	30,240.00	30,240.00	-	-	-	969,760.00	30,240.00
-	-	-	-	-	-	500,000.00	-
-	-	-	-	-	-	500,000.00	-
-	-	-	-	-	-	5,067,500.00	-
-	-	-	-	-	-	250,000.00	-
57,468.75	88,350,000.00	88,350,000.00	54,050,000.00	54,050,000.00	-	1,700,000.00	34,300,000.00
-	57,468.75	57,468.75	51,393.75	51,393.75	-	142,531.25	6,075.00
-	-	-	-	-	-	25,000.00	-
-	-	-	-	-	-	100,000.00	-
-	-	-	-	-	-	5,000,000.00	-
-	353,683.80	353,683.80	50,186.88	50,186.88	-	(353,683.80)	303,496.92
-	2,515,062.50	2,515,062.50	2,515,062.50	2,515,062.50	-	1,228,937.50	-
-	-	-	-	-	-	131,875,000.00	-
-	-	-	-	-	-	80,000,000.00	-
-	-	-	-	-	-	1,875,000.00	-
-	-	-	-	-	-	50,000,000.00	-

22,642,450.37	-	22,642,450.37	22,642,450.37	22,642,450.37	22,642,450.37	-	79,059,549.63	-	0.00
22,642,450.37	-	22,642,450.37	22,642,450.37	22,642,450.37	22,642,450.37	-	79,059,549.63	-	0.00
22,642,450.37	-	22,642,450.37	22,642,450.37	22,642,450.37	22,642,450.37	-	79,059,549.63	-	0.00
22,642,450.37	-	22,642,450.37	22,642,450.37	22,642,450.37	22,642,450.37	-	79,059,549.63	-	0.00
-	17,152,707.50	17,152,707.50	17,152,707.50	17,152,707.50	17,152,707.50	-	11,878,479.38	-	-
-	17,152,707.50	17,152,707.50	17,152,707.50	17,152,707.50	17,152,707.50	-	11,878,479.38	-	-
-	17,152,707.50	17,152,707.50	17,152,707.50	17,152,707.50	17,152,707.50	-	11,878,479.38	-	-
326,049,979.19	165,069,149.87	491,119,129.06	421,800,059.47	421,800,059.47	421,800,059.47	-	1,413,069,816.57	-	69,319,069.59
4,595,764.54	30,722,865.40	35,318,629.94	5,781,330.58	5,781,330.58	5,781,330.58	-	15,955,474.70	-	29,537,299.36
4,595,764.54	19,520,615.40	24,116,379.94	5,781,330.58	5,781,330.58	5,781,330.58	-	6,638,484.20	-	18,335,049.36
582.08	11,270.79	11,270.79	98,905.50	98,905.50	98,905.50	-	55,317.79	-	11,270.79
4,595,182.46	1,472,402.03	1,472,984.11	575,436.88	575,436.88	575,436.88	-	1,604,001.01	-	1,374,078.61
63,650.00	1,509,641.70	6,104,824.16	575,436.88	575,436.88	575,436.88	-	(225,243.49)	-	5,529,387.28
58,213.00	63,650.00	63,650.00	4,465.00	4,465.00	4,465.00	-	(63,650.00)	-	63,650.00
171,529.27	58,213.00	58,213.00	4,465.00	4,465.00	4,465.00	-	(58,213.00)	-	53,748.00
1,259,079.20	171,529.27	171,529.27	949,242.94	949,242.94	949,242.94	-	(171,529.27)	-	171,529.27
2,820.30	1,259,079.20	1,259,079.20	2,820.30	2,820.30	2,820.30	-	(1,259,079.20)	-	309,836.26
35,392.00	2,820.30	2,820.30	35,392.00	35,392.00	35,392.00	-	(2,820.30)	-	-
193,908.72	35,392.00	35,392.00	190,671.53	190,671.53	190,671.53	-	(35,392.00)	-	-
74,160.47	193,908.72	193,908.72	74,160.47	74,160.47	74,160.47	-	98,393.76	-	3,237.19
33,936.00	74,160.47	74,160.47	33,936.00	33,936.00	33,936.00	-	(178,974.20)	-	-
2,044,113.90	33,936.00	33,936.00	1,225,801.94	1,225,801.94	1,225,801.94	-	114,892.80	-	-
541,390.01	2,044,113.90	2,044,113.90	541,390.01	541,390.01	541,390.01	-	(33,936.00)	-	-
1,824.00	541,390.01	541,390.01	1,824.00	1,824.00	1,824.00	-	(2,044,113.90)	-	818,311.96
12,044,284.01	1,824.00	1,824.00	2,044,284.01	2,044,284.01	2,044,284.01	-	(541,390.01)	-	-
3,000.00	12,044,284.01	12,044,284.01	3,000.00	3,000.00	3,000.00	-	(1,824.00)	-	-
-	3,000.00	3,000.00	-	-	-	-	(3,000.00)	-	10,000,000.00
-	-	-	-	-	-	-	2,256.00	-	-
-	-	-	-	-	-	-	9,382,788.21	-	-
-	-	-	-	-	-	-	9,316,990.50	-	-
11,202,250.00	11,202,250.00	11,202,250.00	-	-	-	-	49,838.43	-	11,202,250.00
217,500.00	11,202,250.00	11,202,250.00	-	-	-	-	(217,500.00)	-	217,500.00
10,984,750.00	217,500.00	217,500.00	-	-	-	-	9,484,652.07	-	10,984,750.00

-	3,334,906.89	3,334,906.89	286,110.09	286,110.09	-	20,035,599.36	-	3,048,796.80
-	3,334,906.89	3,334,906.89	286,110.09	286,110.09	-	20,035,599.36	-	3,048,796.80
-	3,323,956.29	3,323,956.29	275,159.49	275,159.49	-	20,035,558.86	-	3,048,796.80
-	3,323,956.29	3,323,956.29	275,159.49	275,159.49	-	20,035,558.86	-	3,048,796.80
	152,496.80	152,496.80	129,858.00	129,858.00	-	4,847,503.20		22,638.80
	2,866,408.98	2,866,408.98	84,845.27	84,845.27	-	(2,866,408.98)		2,781,563.71
	91,228.61	91,228.61	50,410.47	50,410.47	-	(91,228.61)		40,818.14
	9,600.00	9,600.00	1,300.00	1,300.00	-	(9,600.00)		8,300.00
	204,221.90	204,221.90	8,745.75	8,745.75	-	(204,221.90)		195,476.15
	-	-	-	-	-	18,359,515.15		-
-	10,950.60	10,950.60	10,950.60	10,950.60	-	40.50	-	-
-	10,950.60	10,950.60	10,950.60	10,950.60	-	40.50	-	-
	10,950.60	10,950.60	10,950.60	10,950.60	-	40.50		-
	-	-	-	-	-	-		-
4,595,764.54	34,057,772.29	38,653,536.83	6,067,440.67	6,067,440.67	-	35,991,074.06	-	32,586,096.16
330,645,743.73	199,126,922.16	529,772,665.89	427,867,500.14	427,867,500.14	-	1,449,060,890.63	-	101,905,165.75

Prepared by:

Certified Correct:

Approved:


TEODOR R. BAVIERA, MPA
 S/O, Budget Officer


MARIA ANNUNZIATA L. GARCIA, CPA
 Accountant IV


JAYSON G. DELA CRUZ, CPA, MPA
 Financial and Management Officer II


EMMANUEL F. MONTAÑA JR., M.D., MHA
 Medical Center Chief II